

Appendix 2 Table 1 Key Events

Key Events	Dates	Status
Corporate Governance Committee	15th April 2014	Completed
Council Briefing	28th April	Completed
First Round of Budget Meetings with Services	7th May – 4th Aug	Completed
Update to Cabinet Briefing	12th May	Completed
CET Review of Process	19th May	Completed
Update to Corporate Governance Committee	21st May	Completed
Update to Cabinet Briefing	2nd June	Completed
Update to Corporate Governance Committee	2nd July	Completed
Update SLT	3rd July	Completed
Update to Cabinet Briefing	7th July	Completed
First Member Budget Workshop <ul style="list-style-type: none"> • Highways & Environment (part 1) • Communication, Marketing & Leisure 	9th July	Completed
Second Member Budget Workshop <ul style="list-style-type: none"> • Education/Schools • Customers & Education Support • Finance & Assets • Corporate Budgets 	14th July	Completed
Third Member Budget Workshop <ul style="list-style-type: none"> • Highways & Environment (part 2) • Business Improvement & Modernisation • Legal & Democratic Services • HR 	26th August	Completed
Extra Workshop If Needed	28th August	Not required
Fourth Member Budget Workshop <ul style="list-style-type: none"> • Adults & Business Services • Children & Family Services • Communication, Marketing & Leisure (Youth Services) • Planning & Public Protection 	2nd September	Completed
Update to Corporate Governance Committee	3rd September	Completed
County Council	9th September	Completed
Fifth Member Budget Workshop <ul style="list-style-type: none"> • Housing & Community Development • Corporate Plan 	22nd September	Completed

Phase 2 proposals developed by services	September/early October	Completed
Update to Cabinet Briefing	22nd September	Completed
Update SLT	2nd October	Completed
Update to Cabinet Briefing	6th October	Completed
Sixth Member Budget Workshop <ul style="list-style-type: none"> • Communication, Marketing & Leisure • Schools/School Improvement • School Support • Customers/Education Support 	8th October	Completed
Seventh Member Budget Workshop <ul style="list-style-type: none"> • Highways & Environment 	13th October	Completed
Eighth Member Budget Workshop <ul style="list-style-type: none"> • Planning & Public Protection (CCTV) • Children & Family Services • Adults & Business Services 	20th October	Completed
Ninth Member Budget Workshop <ul style="list-style-type: none"> • Finance & Assets • Legal, HR and Democratic Services • Economic & Business Development 	27th October	Completed
Update to Cabinet Briefing	3rd November	Completed
Update to Corporate Governance Committee	5th November	Completed
Update to Cabinet Briefing	8th December	Completed
County Council	9th December	Completed
Tenth Member Budget Workshop <ul style="list-style-type: none"> • Public toilets • Reserves • Balances • Council Tax 	12th December	Completed
Update to Corporate Governance Committee	17th December	Completed
Update to Cabinet Briefing	6th January	Completed
Cabinet	13th January	Completed
Update to Corporate Governance Committee	29th January	Scheduled
Update to Cabinet Briefing	2nd February	Scheduled
County Council - completes 2015/16	3rd February	Scheduled
SLT Budget Session (Delivery, Risk Management and Phase 4 savings)	5th February	Scheduled
Eleventh Member Budget Workshop	23rd February	Scheduled
Update to Cabinet Briefing	2nd March	Scheduled
Update to Corporate Governance	25th March	Scheduled

Committee		
Twelfth Member Budget Workshop	26th March	Scheduled